

Agency Revenue Source Report - FY15 Data
As Required by HB 831, 2015 Legislative Session

Agency Name East Central Community College

Budget Year 2014-15

State Support Sources Amount Received
General Funds 8,182,053

State Support Special Funds Amount Received
Education Enhancement Funds 1,654,984
Health Care Expendable Funds
Tobacco Control Funds
Capital Expense Funds 106,129
Budget Contingency Funds
Working Cash Stabilization Reserve Funds

Special Funds Amount Received
Career Tech Salary - MCCB 1,059,419
Adult Basic Education - MCCB 225,555
Sales, Services, Int., Etc., LOCAL 168,548
Workforce Ed. Projects - MCCB 748,289
Workforce Ed. Projects - Co. Reimb 124,971
Technology Project - MCCB 33,276
Workforce Grant - MDA 16,648
MTAG - STATE 161,425
MESG - STATE 27,625
HELP SCHOLARSHIPS - STATE 29,635
MPACT - STATE 48,043
Interest Inc 27,944
WIA - MESC 73,158
Gear Up MS 28,206
Fitness Trail Grant - MDWFP 33,373
W. K. Kellogg Foundation - PRIVATE 7,724
MS Ppress Assoc Grant - Private 4,137
eLearning Grant - MVCC 15,311
BCBS Well Fit Grant - PRIVATE 5,000

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
Career Tech. Teacher/ Equip. -USDOE	214,002	Salaries, supplies, equipment for career tech progs.
Adult Basic Ed. - USDOE	0	Support ABE, GED efforts
College Work Study - USDOE	75,992	Fund College Work Study salaries
Tech Prep - USDOE	10,634	Support Technical Ed. Programs
Administrative Cost Recoveries - USDOE	8,335	Support Federal Financial Aid Program Adminis.
SBDC - SBA	42,353	Supplement Workshops for Small Businesses
S.E.O.G. funds - USDOE	71,524	Student Financial Aid for FASFA qualifiers
Pell grants - USDOE	6,634,327	Student Financial Aid for FASFA qualifiers
Direct Federal Student Loans - USDOE	2,684,035	Loans for Students for FASFA qualifiers
TAACCCT Grant - USDOL	401,321	Enhance CTE efforts for Career Pathways
Transportation Grant - DOT	78,704	Enhance Traffic Flow on Campus

Add Rows for Additional Federal Funds

Revenue from Tax, Fine or Fee Assessed	Amount Assessed	4,477,266
Matriculation Fees	Amount Collected	4,477,266
	Authority to Collect	Statute 37-29-67
	Method of Determining Assessment	Per full time student \$990 sem./ Part time per credit hour \$90
	Method of Collection	Individual Student Billing
	Amt. & Purpose for which Expended	Purpose
	Amount	Operational Expenses
	4,477,266	Operational Expenses from Beginning Balance
	0	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year - Beginning Balance	0
Fiscal Year-Ending Balance	0

Out of State / Country Fees

Amount Assessed	101,063
Amount Collected	101,063
Authority to Collect	Statute 37-29-67
Method of Determining Assessment	Per full time out of state student \$1,100 per sem.
Method of Collection	Individual Student Billing
Amt. & Purpose for which Expended	
Amount	
	101,063
Purpose	
Operational Expenses	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	0

Registration Fees

Amount Assessed	194,360
Amount Collected	194,360
Authority to Collect	Statute 37-29-67
Method of Determining Assessment	\$50 per student
Method of Collection	Individual Student Billing
Amt. & Purpose for which Expended	
Amount	
	194,360
Purpose	
Operational Expenses	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	0

Lab Fees

Amount Assessed	46,840
Amount Collected	46,840
Authority to Collect	Statute 37-29-67
Method of Determining Assessment	\$30 per graduate application
Method of Collection	Individual Student Billing
Amt. & Purpose for which Expended	
Amount	
	46,840
Purpose	
Purchase Lab Supplies	

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	0

E-Learning Fees

Amount Assessed	244,400
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Amount Collected	244,400
Authority to Collect	Statute 37-29-67
Method of Determining Assessment	\$15 per semester hour of E-Learning courses
Method of Collection	Individual Student Billing
Amt. & Purpose for which Expended Amount	Purpose
244,400	Operational Expenses

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	0

GED Fees

Amount Assessed	6,390
Amount Collected	6,390
Authority to Collect	Statute 37-29-67
Method of Determining Assessment	\$120 per student tested
Method of Collection	Individual Student Billing
Amt. & Purpose for which Expended Amount	Purpose
6,390	GED testing fee

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	0

Continuing Ed. Fees

Amount Assessed	10,260
Amount Collected	10,260
Authority to Collect	Statute 37-29-67
Method of Determining Assessment	Per student per class fee - rate varies per type class
Method of Collection	Individual Student Billing
Amt. & Purpose for which Expended Amount	Purpose
101,260	Continuing Ed. Operational Expenses

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	0

Compass Testing Fees

Amount Assessed	4,850
Amount Collected	4,850
Authority to Collect	Statute 37-29-67
Method of Determining Assessment	\$20 per exam per student
Method of Collection	Individual Student Billing
Amt. & Purpose for which Expended Amount	Purpose
4,850	Compass Exam Costs

Amount Transferred to General Fund	
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Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	0

Child Development Fees

Amount Assessed	40,868
Amount Collected	40,868
Authority to Collect	Statute 37-29-67
Method of Determining Assessment	\$60 per week per child
Method of Collection	Individual Child Billing
Amt. & Purpose for which Expended Amount	Purpose
	Child development lab operational expenses

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	0

Student Court Fines

Amount Assessed	18,650
Amount Collected	18,650
Authority to Collect	Statute 37-29-67
Method of Determining Assessment	Verdict per student court hearing
Method of Collection	Individual Student Billing
Amt. & Purpose for which Expended Amount	Purpose
	Operational Expenses

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	0

Traffic and Parking Fines

Amount Assessed	10,770
Amount Collected	10,770
Authority to Collect	Statute 37-29-67
Method of Determining Assessment	\$10 per first offense, \$25 for additional offenses
Method of Collection	Individual Student Billing
Amt. & Purpose for which Expended Amount	Purpose
	Operational Expenses

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	0

Library Fines

Amount Assessed	201
Amount Collected	201
Authority to Collect	Statute 37-29-67
Method of Determining Assessment	\$1 per late book returned
Method of Collection	Individual Student Billing

Amt. & Purpose for which Expended
Amount

201

Purpose

Operational Expenses

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

0

Returned Check Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

375

375
375
Statute 37-29-67
\$25 per returned check
Individual Student Billing

Purpose

Operational Expenses

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

0

Testing Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

108,300

108,300
108,300
Statute 37-29-67
Cost of Certification Test
Individual Student Billing

Purpose

Cover Cost of Certification Testing

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

0

County Taxes for Support

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

1,273,159

1,273,159
1,273,159
37-29-67
Millage set by individual counties.
Settlement by individual counties.

Purpose

Operational Expenses

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity

Name of Other Entity	
Fiscal Year-Ending Balance	0

County Taxes for Enlargement & Imp.

Amount Assessed	792,437
Amount Collected	792,437
Authority to Collect	Statute 37-29-67
Method of Determining Assessment	Millage set by individual counties.
Method of Collection	Settlement by individual counties.
Amt. & Purpose for which Expended	
Amount	Purpose
504,073	Capital outlay, construction, major repairs
288,364	Debt Service

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Beginning Balance	0
Fiscal Year-Ending Balance	0

Activity Fee

Amount Assessed	19,637
Amount Collected	19,637
Authority to Collect	Statute 27-39-67
Method of Determining Assessment	\$5 per semester per fulltime student; \$1 per hr. for part time
Method of Collection	Individual Student Billing
Amt. & Purpose for which Expended	
Amount	Purpose
19,637	Cover Cost of Student Activitive

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	0